

PACK OPERATING BUDGET

Completed Sample	
Date budget completed:	July 15
Pack No.:	1234
District:	Lakeview
Projected No. of Cub Scouts:	50
Projected No. of registered adults:	10

UNIT DETAIL:

Cubmaster: _____
 Assistant Cubmaster: _____
 Committee chairperson: _____
 Treasurer: _____
 Popcorn chairperson: _____

Date budget completed: _____

Pack No. _____

District: _____

Projected No. of Cub Scouts: _____
 Projected No. of registered adults: _____

Sample Pack Budget			Actual Budget		
Annual Cost Per Scout/Unit	No. of Scouts/Adults	Total Unit Cost	Annual Cost Per Person	No. of Cub Scouts/Adults	Total Unit Cost
\$ 72.00	50	\$ 3,600.00	\$ 66.00	0	\$ -
\$ 45.00	10	\$ 450.00	\$ 42.00	0	\$ -
\$ 75.00	1	\$ 75.00			\$ 75.00
\$ 7.00	60	\$ 420.00			
\$ 12.00	50	\$ 600.00	\$ 12.00		
\$ 1.00	60	\$ 60.00			
\$ 17.00	50	\$ 850.00			
\$ 48.00	50	\$ 2,400.00			
\$ 10.00	6	\$ 60.00			
\$ 10.00	50	\$ 500.00			
\$ 8.00	50	\$ 400.00			
\$ 6.00	10	\$ 60.00			
\$ 5.00	50	\$ 250.00			
\$ 10.00	50	\$ 500.00			
\$ 10.00	50	\$ 500.00			
\$ 10.00	50	\$ 500.00			
\$ 75.00 x 40 =		\$ 3,000.00			
\$ 130.00 x 30 =		\$ 3,900.00			
\$ 145.00 x 15 =		\$ 2,175.00			
\$ 40.00 x 30 =		\$ 1,200.00			
\$ 60.00 x 20 =		\$ 1,200.00			
\$ 20.00	50	\$ 1,000.00			
\$ 5.00	5	\$ 25.00			
\$ 30.00 x 20 =		\$ 600.00			
\$ 1.00 x 50 =		\$ 50.00			
\$ 0.50 x 50 =		\$ 25.00			
		\$ 24,400.00			
\$ 40.00	50	\$ 2,000.00			
\$ 500.00	1	\$ 500.00			
		\$ 2,500.00			
		\$ 21,900.00			
\$ 62,571 x 35% =		\$ 21,900			
Gross Sales	Commission	Need			
(+/- 35% includes qualifying for all bonus dollars)					
\$ 62,571 / 50 Cub Scouts =		\$ 1,251			
FUNDRAISING GOAL PER CUB SCOUT					

PROGRAM EXPENSES:

Registration fees (1) Total youth @ \$66 ea. _____
 Registration fees (1) Total adults @ \$42 ea. _____
 Annual Unit Charter Fee (2) Yearly flat fee @ \$75 _____
 Local Council Activity Fees **Check with local council on fee** _____
 Scout Life Magazine (3) Total subscriptions @ \$12 ea. _____
 Accident insurance fees (4) Total youth + adults @ \$ _____ ea. _____
 Advancement (5) Adventure Loops/Pins \$1.69 ea. _____
 Rank patches \$2.29 ea. _____
 7 adventures(loops/pins) + 1 rank + misc. award = \$17.00 _____
 Bridging & Cross Over (5) _____
 Handbook, hat, neckerchief, & neckerchief slide _____
 Pack leaders Thank-yous, veteran awards, etc. _____
 Special events (6) Blue and gold banquet _____
 Pinewood derby _____
 Holiday party _____
 Special activities (6) Location _____
 Den Outing _____
 Den Outing _____
 Den Outing _____
 Camp (7) _____
 Cub Scout day camp _____
 Cub Scout resident camp _____
 Webelos resident camp _____
 Council Organized Family Ca _____
 Leader's fees _____
 Program materials (8) Ceremony supplies, bridge crossings, camping items, etc. _____
 Leader basic training (9) _____ leaders @ \$ _____ ea. _____
 Scout Assistance (10) For families in need _____
 Reserve fund (11) Registration scholarships _____
 Other expenses (12) Contingency funds _____

A) TOTAL UNIT BUDGETED PROGRAM EXPENSES **\$ 75.00**

INCOME:

Annual dues (monthly amount x 10 or 12 months) _____
 Surplus from prior year (beginning fund balance) _____
 Other income source (parent payments, etc.) _____

B) INCOME SUBTOTAL _____

C) TOTAL FUNDRAISING NEED (A minus B)

FUNDRAISING PACK BUDGET (Should equal C above)

(Check with your local council for commission percentage and bonuses.)

Need / Commission = Pack Goal

Pack Goal / No. Cub Scouts = Cub Scout Goal

* Many packs include all or a portion of the Cub Scout Resident Camp or Day Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.